



NCCCF Board Meeting Agenda

Wednesday, November 16th, 2016 11:00 a.m.-2:00 p.m.

Location: Riverside Convention Center, Meeting Room 7, Riverside California

Dial in: 1-719-785-4469 Passcode: 611089

*After the meeting, board members are encouraged to attend the **Community College League of California [Convention](#)**.*

*Concurrent sessions begins at **8:30 a.m.** on Thursday, November 17th.*

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- I. Call to OrderRobert Schwartz
 - II. Recurring Business
 - i. Approval of October 2016 Minutes (* and **)Robert Schwartz
 - ii. Financial Report (* and **).Nancy Pryor
 - 1. Financial Statements and FY16 Forecast as of September 30, 2015
 - 2. 2016 Federal Tax Returns
 - iii. 2015-2016 Membership Report(**).Nancy Pryor

Lunch is served

- III. New Business
 - i. Executive Committee Appointments (*).....Robert Schwartz
Through the authority granted by the NCCCF bylaws, the Network President proposes Sonbol Aliabadi fill the vacancy in the Treasurer position. Her appointment creates a subsequent vacancy in the role of Secretary, which would be filled by Murray Wood.
 - ii. Review Preliminary Notes from Strategic Planning Session..... George Boodrookas
 - 1. Next Steps
 - iii. Advocacy
 - 1. Chancellor's Office Auxilliary Manual (**).Don Rickner
 - 2. Advancement Talking Points (**).Robert Schwartz
 - iv. Membership OutreachGeorge Boodrookas
 - 1. Proposed Survey (**)
 - v. Finance/Resource Development Update..... Nancy Pryor
 - 1. The Collaboration Prize Opportunity

- IV. Reports and Updates
 - i. CEO Report Dianne Van Hook
 - ii. Foundation for California Community Colleges Update Keetha Mills
 - iii. Board Activities and Responsibilities Calendar (**)Nancy Pryor
 - iv. Bernard Osher Philanthropist of the Year Award Sheri Horn-Bunk
 - v. Upcoming Board Meetings Robert Schwartz
 - vi. FY2017 Conflict of Interest PoliciesNancy Pryor

* Action Item

** Handout



V. General Board Comments/QuestionsAll

VI. Meeting Adjournment..... Robert Schwartz

2016 Board Meeting Schedule & Upcoming Events

Upcoming Board Meetings:

- i. Tuesday, February 21st 10:00 a.m. to 3:00 p.m. at Santa Ana College Foundation Board Room S-215 1530 W. 17th St. Santa Ana, CA 92706
- ii. PROPOSED – Thursday, June 15th in Northern California

Upcoming Conferences:

- iii. ACCCA (Association of California Community College Administrators) [Conference](#) February 22-24, 2017 at the Hyatt Regency Orange County



NCCCF Board Meeting Agenda

Tuesday, October 4th, 2016 10:00 a.m.-3:00 p.m.

Location: The Westin San Diego Gaslamp District 910 Broadway Cir, San Diego, CA 92101

I. Call to Order

Vice President Boodrookas called the meeting to order at 10:06 a.m.

In attendance was Sonbol Aliabadi, Bobbi Abram, George Boodrookas, Lisa Brooks, Tim Foster, Cindy Goga, Geoff Green, Shannon Hill, Sheri Horn Bunk, Melinda Silverstein and Keetha Mills. Nancy Pryor attended as a staff representative. Robert Schwartz and Christina Romero attended telephonically.

Ken Cooper, Selina Chi, Dianne Van Hook, Murray Wood and Don Rickner were absent.

II. Board Member Updates: Celebrating Success

- i. By consent of the board, the Board Member updates were moved to the lunch portion of the meeting.

III. Recurring Business

- i. Approval of June 2016 Minutes (* and **)

A motion to approve the minutes from the June 23, 2016 meeting was made by Sonbol Aliabadi and seconded by Tim Foster. The motion passed unanimously.

- ii. Financial Report (* and **)

1. Treasurer Melinda Silverstein reported on the financial statements for the two months ending August 30 2016. The Network ended this two month period with a net income of \$7,052 and assets of \$35,034. The 2016 fiscal year is projected to end with \$27,982 in net income and \$55,492 in projected net assets. This increase reflects steps taken by the board to build a small operating reserve and align membership fees more closely with CASE. However, the organization requires significantly more staffing than is currently budgeted.
2. A motion to accept the income statement and approve the fiscal year 2016 forecast was made by Lisa Brooks and seconded by Keetha Mills. The motion passed unanimously.

- iii. 2016-2017 Membership Report (**)

Nancy Pryor reports on the current NCCCF membership renewal drive, 15 members have joined the Network of California Community College Foundation for the 2016-2017 fiscal year, for a total of \$23,200 in membership revenue. One new member to date, Gavilan College, joined the organization.



Membership renewal rates are down from this time last year due to additional planning time to utilize Salesforce, a cloud-based customer relationship management tool, for membership renewals. This will reduce the amount of paperwork members are asked to complete and allow for a more robust online membership module. Establishing the new communication training and internal business process took a little longer than anticipated, but staff are moving quickly to communication with each Foundation throughout the state and make up lost time. Additional communication is already scheduled in early October to finalize membership commitments before reconciling with CASE this fall.

By the next board meeting, staff will bring a list of non-renewing members to the board and will provide sample email outreach for members.

Network board members discussed the value of communicating the new membership benefits to both current and non-members and possibly conducting a survey to non-members to gather more information about non-participation. The Network sees value in continuing to hold regional collaborative groups to foster camaraderie among members. A series of membership benefits webinars, planned in coordination with CASE, were held in July in advance of the membership renewal notices. 121 Californians registered for the Case Conference, slightly decreased from last year's 130 registrants.

iv. Governance (*)

Vice President Boodrookas entertained volunteer commitments for the Philanthropist of the Year Committee Chair Appointment. Previous chair Murray Wood would like to withdraw from his position in order to submit a nomination. The role of the chair is to convene the selection committee and present the award at the award presentation ceremony. The board discussed the visibility of the award within the League conference presentation, which should be increased with a presentation slot during the Friday lunch session of the conference, as opposed to a Saturday time the year prior. Sheri Horn-Bunk volunteered to serve as chair.

IV. Reports and Updates

i. Foundation for California Community Colleges Update

Keetha Mills shared that Eloy Oakley, current superintendent of Long Beach City College, was selected to serve as Chancellor of the California Community Colleges. College promise programs are already an area of focus in his public remarks to outlets like The Atlantic Magazine.



Ms. Mills also presented an overview of the Foundation for California Community College's annual accomplishments supporting the organization's strategic plan to serve students, colleges, foundations and the system as a whole. To share a few concrete examples, the Foundation added 11 new CollegeBuys products and services for a total of 63 current offers. Over 100,000 students received work-based learning experiences through Foundation programs. Two colleges are piloting a new Fresh Success Employment and Training program designed to increase access to food benefits for students. The Success Center for California Community Colleges was tightly linked to the professional development implementation of the Chancellor's Office Institutional Effectiveness Partnership Initiative and is slated to continue to grow. The organization submitted over 90 new grant and contract proposals with an 82% application success rate.

Nancy Pryor reported on the results of two additional grant opportunities which were shared with college foundations through the NCCCF list serves. The Truth Initiative awarded \$7,500 mini planning grants to support the formation of tobacco-free policies on college campuses, and the Foundation's Civic Impact Project is currently distributing twenty-five \$10,000 sub-grants to support voter registration and student civic engagement a first-come, first-serve basis to qualified campuses.

ii. NCCCF Year in Review (**). Nancy Pryor

Nancy Pryor shared a summary of the activities of the Network of California Community College Foundations as a year in review. In the areas of operations, the following was accomplished:

Membership

- ✓ Approved, and implemented a 15-16 membership model that more closely aligned with CASE dues.
- ✓ Promoted Network membership as the recognized and respected professional association for community college advancement, maintained 75 Community College affiliated foundations as Network members.
- ✓ Each June, promoted and conducted webinars in partnership with CASE sharing information about CASE benefits.
- ✓ Resource Development
- ✓ Established and promoted a corporate partnership plan, resulting in one corporate partner in 15-16, Scion, and two corporate partners in 16-17, Paydel & Rygel and UBS.
- ✓ Developed a case for support for capacity-building of the Network, vetted and approved by the Network Board.
- ✓ Defined, secured, and completed a pilot fee-for-service research and benchmarking survey commissioned by Butte College Foundation.
- ✓ Exceeded NCCCF budgeted revenue by 5% and built \$27,982 in net assets.

Advocacy



- ✓ Advocated for specialized training for California CEOs to increase the competencies of leading philanthropic fundraising efforts for community colleges.
- ✓ Encouraged NCCCF members to participate in CASE surveys and utilize professional development resources provided by CASE.

Conference for Community College Advancement

- ✓ Participated in the Community College Advancement Planning Committee.
- ✓ Planned and executed a California reception and California-specific sessions at Conference for Community College Advancement.
- ✓ Promoted conference registration to Network members, resulting in 133 paid registrants (no net increase in year-over-years paid registrations).

Professional Development & Best Practices

- ✓ Planned and marketed three Network regional roundtables.
- ✓ ***Launched an updated Network website.***
- ✓ Distributed email newsletters and membership benefit communications, at least one per quarter.
- ✓ Updated the document sharing portal to provide a searchable, online “manual” for NCCCF members.
- ✓ Selected and awarded a Bernard Osher Philanthropist of the Year
- ✓ Organized a NCCCF membership call to share best practices around scholarship promise programs

Governance

- ✓ Reviewed and updated bylaws, refined selection procedures and proposed a 2017 slate of officers.

The Chairs of each strategic plan ad-hoc committee also provided the following written updates to capture the purpose of each committee and report on committee progress.

Finance/Resource Development Committee

The committee creates outreach strategy for potential sponsors of the Network, identifies differences between an affiliate member and a sponsor of the Network, and identifies professional development and capacity building grants to support the work of the Professional Development and Best Practices Committees.

2015-2016 Members: Shannon Hill, Chair, George Boodrookas, Sonbol Aliabadi, Lisa Brooks, Robert Schwartz

Key Accomplishments

Created and finalized a case for support, began sharing with potential funders.

Enlisted the help of a committee to assist with planning for the NCCCF reception and help reach out for sponsorships.

Kept membership dues in alignment with CASE expenses to maintain stability of the organization while delivering quality professional development services.



Working with the Treasurer and the Foundation to build a reserve.

Ongoing tasks: Identify current vendors used by the California Community College Foundations for potential aggregate services agreements or sponsorships, differentiate membership benefits between affiliate members and sponsors, continue to identify and pursue opportunities to diversify revenue.

Best Practices Committee

This committee will identify website needs to implement professional development and best practices activities create recommendations for an updated NCCCFweb.org and review next steps for updating the NCCCF Manual.

2015-2016 Members: Don Rickner, Chair, Melinda Silverstein, Murray Wood, Linda Fogerson, Paul Iannaccone

Key Accomplishments

"A year ago we announced a goal of integrating the Community College Foundations Manual into an attractive, user friendly NCCCF website hosted by the FCCC. Thanks to the staff at the FCCC, and most especially to Nancy Pryor, that goal has been achieved. The NCCCF Best Practices Committee member and others have contributed fresh documents to supplement the Manual. I encourage you to go to the "Document Exchange" and explore it for two purposes. First, I believe you will find, even in many of the old documents, resources you will want to use. Second, you will see gaps in the Exchange which you can fill by sharing your documents. Just send them, electronically, to Nancy. Here is the link to the Document Exchange:
<http://ncccfweb.org/Resources/DocumentExchange.aspx>"

Ongoing tasks: Looking ahead, we need to again assess where we stand and what we can accomplish before the conference this year. As I look at the Document Exchange I think we now have a very usable format. Now we need to spend our time in reviewing what is and is not in the Exchange and set goals for the coming months to add more resources to the existing format. To that end, I or my successor, can call a teleconference meeting of the 2016-2017 membership of the Committee to identify key gaps and a strategy to secure the needed documents to fill the identified gaps.

Professional Development Committee

This committee will review professional development/advocacy plan for the NCCCF, encourage NCCCF members to organize regional roundtables and evaluation additional professional development opportunities as they arise.

2015-2016 Members: Christina Romero, Chair, Sheri Horn Bunk, George Boodrookas, Ken Cooper, Dianne Van Hook, Tim Foster

Key Accomplishments

Meet goals of hosting at least two NCCCF professional development roundtables.



Planning an NCCCF membership call to share best practices around scholarship promise programs

Coordinating with regional college hosts to plan and execute a financial and investment management seminar.

Ongoing tasks: Vett effective strategies to engage CEOs, solicit hosts for at least two additional professional development roundtables, coordinate and submit session proposals addressing fundraising best practices to system-wide conferences.

iii. Board Activities and Responsibilities Calendar

Nancy Pryor shared the board activities and responsibilities calendar for 2016-17.

iv. California Guide to the Conference for Community College Advancement

Lisa Brooks answered board questions about the California-specific breakout sessions. Additional details on the California-specific activities were included in a summary document in the board pack.

Sheri Horn-Bunk provided a report on the California Reception planning. Robert Schwartz will be attending LACCF's annual gala and Sheri Horn-Bunk and George Boodrookas will offer remarks on behalf of the organization. A VIP behind the scenes experience at *The Voice* will be given away as a doorprize during the evening. The board discussed the value in developing a set of common talking points which could be used by board members at forums like this and in conversations with administrative leaders within the California Community College system.

v. Board Planning

George Boodrookas reviewed a document of 2016-2017 Advocacy Opportunities, or speaking opportunities at the organizations identified as key-influencers needed for successful operation and expansion of advancement organizations. The board discussed the larger strategy behind the advocacy work, noting that this activity is not necessarily aimed at influencing legislation or community college policy, but the allocation of community college resources and standard operating practices. Both a 'bottom up' (sharing best practices among colleges) and 'top down' (engaging the Chancellor's Office) was discussed as joint strategies to pursue. Additional areas of focus in advocacy work were deferred to the strategic planning session after lunch.

vi. College Promise Campaigns

Shannon Hill reported on activities led by college leaders like Helen Benjamin and organizations like Heads Up American, the Community College League of California, and West Ed to document and expand existing College Promise Campaigns. West Ed has documented the structure and funding source of the current 23 programs throughout the state. The merits of college promise programs were discussed, with



multiple views expressed by board members. The largest challenge in the current conversation is the lack of a common definition of a college promise program—which are broadly aimed at reducing student debt and promoting equity—and detailed conversations about the process to develop sustainable funding sources for financial aid commitments of the programs. \$15 million in additional one-time state funding has been approved to support a “California College Promise,” and the Chancellor’s Office is currently developing an RFA. This would likely be a promising area to develop recommendations and expertise for advocacy, as foundations are pivotal partners in the development and operation of many Promise programs.

The board was dismissed for lunch, telephonic attendees left the meeting. While lunch was served, board members shared recent successes. Bobbi Abram shared a video promoting Pasadena City College Foundation’s Scholarship program, a music video with parody lyrics, entitled “All I do is give.” Additional updates included recent major gifts and event or campaign updates.

- V. NCCCF Strategic Goals Identification and Prioritization..... George Boodrookas
- After reviewing the accomplishments of the ad-hoc strategic planning committees, George Boodrookas led the board in a strategic planning session to identify new major projects which would provide value for California Community College Foundations. The board conducted individual brainstorming, small group discussion, and then facilitated planning conversations to identify priorities in 1) professional development 2) sharing best practices 3) advocacy and 4) building relationships and networking. The board was asked to consider how to leverage the relationship with CASE to address organizational capacity. After the group discussion, ideas were ranked and prioritized. The most popular ideas for future special projects were:
1. **Establish a common set of metrics or foundation profiles to allow college foundations to easily identify and benchmark against similar organizations.** Data could be gathering during the membership renewal. The vision would be to establish 10 distinguishing characteristics that will allow the Network to group similar organizations by size, region, maturity, organizational structure, amount raised, etc.
 - i. Bobbi Abrams offered to donate in-kind services of Pasadena City College Foundation to establish the areas of interest to track. Geoff Green of Santa Barbara City College Foundation also expressed willingness to donate staff time to support a special project.
 2. **Establishing a suite of philanthropy services** to expand the back-office capacities of small and mid-sized advancement shops with a bench of professional expertise. Services may include: Trust attorneys, accountants, investment advisors, attorneys, planned giving advisors, campaign consultants, and other technical assistance providers. Board development resources are also commonly needed resources. The current gift annuity program operated by the League and US Bank could serve as a model. The



annuity program could be evaluated to determine if a larger role for the NCCCF is feasible.

3. **Provide additional sample documents in the Network Best Practices portal to replace common queries among the list-serv.** Creative ways to solicit samples should be considered (i.e., awards programs, personal outreach, etc.) Background information for experienced fundraisers new to California Community Colleges should be included.
4. **Offer additional peer-to-peer networking by professional segment or role.** This could be accomplished by hosting a NCCCF roundtable for Assistant Directors/Development Directors, and Administrative/Advancement Services professionals.
5. **Develop a set of common talking points** about the importance of diversifying resource development and non-public sources of support. Presentations given at conferences by individuals representing the Network should be saved on the Network document exchange to ensure the organizational memory is not lost when an individual retires.

The board discussed validate these ideas needs among the general membership through a survey.

VI. NCCCF Services Update

i. NCCCF Best Practices Member Resources

Nancy Pryor provided a demonstration of the Network Document Exchange and Best Practices portal, the online version of the NCCCF Foundation Handbook, last edited in 1998.

The committee updated many samples within the document, but more dynamic content could be added to make the portal a valuable tool. Examples of search queries for sample documents were conducted. The board requested to receive additional training and instructions to be able to upload content and continue to think about how to make this a valuable resource for members.

VII. Meeting Adjournment

A motion to adjourn was made by Lisa Brooks and seconded by Sheri Horn-Bunk, The meeting was adjourned.

2016 Board Meeting Schedule & Upcoming Events

Upcoming Board Meetings:

- i. Wednesday, November 16th 9:00 a.m. to 2:00 p.m. at the Riverside Convention Center, Meeting Room 7 in Riverside
- ii. Tuesday, February 21st 10:00 a.m. to 3:00 p.m. at Santa Ana College Foundation Board Room S-215 1530 W. 17th St. Santa Ana, CA 92706



- iii. June meeting—to be scheduled at a Network board host location. Bobbi Abrams offered to host at Pasadena City College or at a future meeting.

Upcoming Conferences:

- iv. CCLC (Community College League of California) Convention November 17-19, 2016 at the Riverside Convention Center in Riverside, CA



NCCCF Income Statement
For the Three Months Ended 09/30/16

Account Description	YTD Actual Through: 09/30/16	FY2017 Forecast	FY2017 Budget	Forecast vs Budget Variance
Revenues				
NCCCF Membership Dues	14,500	95,450	95,450	-
Conference Fees from CASE	-	14,000	14,000	-
Event Fees and Sponsorships	-	8,500	8,500	-
Subsidy from FCCC	12,500	50,000	50,000	-
Miscellaneous & Interest Income	210	3,000	3,000	-
Total Revenues	27,210	170,950	170,950	-
Expenses				
Personnel (Salary & Benefits)	6,498	30,000	30,000	-
Tax Return Preparation		1,050	1,050	-
Insurance		2,450	2,450	-
Other Expenses	50	1,000	1,000	-
Conference and Board Meetings		7,100	7,100	-
				-
				-
				-
Case Membership Dues		95,600	95,600	-
Admin Support Expense - 15%	982	6,240	6,240	-
Total Expenses	7,530	143,440	143,440	-
Net Income/(Loss)	19,679	27,510	27,510	-
Net Assets as of 06/30/16	27,982	27,982		
Net Income/(Loss)	19,679	27,510		
Net Assets as of 09/30/16	47,661			
Projected Net Assets as of 06/30/17		55,492		

(a)

NCCCF Balance Sheet

As of: 09/30/16

Assets	Amount
Accounts Receivable - Third Parties	6,125
Cash held by FCCC	62,371
Total Assets	68,496
Liabilities	
Deferred Revenue	20,835
Net Assets	
Net Assets as of 06/30/16	27,982
Increase/(Decrease) in Net Assets	19,679
Net Assets as of: 09/30/16	47,661
Total Liabilities & Net Assets	68,496

NCCCF Income Statement Notes

Variance Analysis

(a) Admin fee is calculated based on 15% on all expenses incurred with the exception the CASE membership dues.

Form **990-EZ****Short Form**
Return of Organization Exempt From Income Tax

OMB No. 1545-1150

2015**Open to Public Inspection**Department of the Treasury
Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

▶ Do not enter social security numbers on this form as it may be made public.

▶ Information about Form 990-EZ and its instructions is at www.irs.gov/form990.

A For the 2015 calendar year, or tax year beginning <u>7/1/2015</u> , and ending <u>6/30/2016</u>	
B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return/terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C Name of organization Network of California Community College Foundations Number and street (or P.O. box, if mail is not delivered to street address) Room/suite 1102 Q Street, Suite 3500 City or town State ZIP code Sacramento CA 95811 Foreign country name Foreign province/state/county Foreign postal code
	D Employer identification number 33-0379514 E Telephone number 916-498-6709 F Group Exemption Number ▶
G Accounting Method: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual Other (specify) ▶ _____ I Website: ▶ www.ncccfweb.org J Tax-exempt status (check only one) — <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) () ◀ (Insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527 K Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other	
H Check <input type="checkbox"/> if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF).	

L Add lines 5b, 6c, and 7b to line 9 to determine gross receipts. If gross receipts are \$200,000 or more, or if total assets (Part II, column (B) below) are \$500,000 or more, file Form 990 instead of Form 990-EZ. ▶ \$ 160,629

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (see the instructions for Part I)
 Check if the organization used Schedule O to respond to any question in this Part I. ☒

Revenue	1	Contributions, gifts, grants, and similar amounts received	1	
	2	Program service revenue including government fees and contracts	2	44,362
	3	Membership dues and assessments	3	111,842
	4	Investment income	4	4,425
	5a	Gross amount from sale of assets other than inventory	5a	
	b	Less: cost or other basis and sales expenses	5b	
	c	Gain or (loss) from sale of assets other than inventory (Subtract line 5b from line 5a)	5c	0
	6	Gaming and fundraising events		
	a	Gross income from gaming (attach Schedule G if greater than \$15,000)	6a	
b	Gross income from fundraising events (not including \$ of contributions from fundraising events reported on line 1) (attach Schedule G if the sum of such gross income and contributions exceeds \$15,000)	6b		
c	Less: direct expenses from gaming and fundraising events	6c		
d	Net income or (loss) from gaming and fundraising events (add lines 6a and 6b and subtract line 6c)	6d	0	
7a	Gross sales of inventory, less returns and allowances	7a		
b	Less: cost of goods sold	7b		
c	Gross profit or (loss) from sales of inventory (Subtract line 7b from line 7a)	7c	0	
8	Other revenue (describe in Schedule O)	8		
9	Total revenue. Add lines 1, 2, 3, 4, 5c, 6d, 7c, and 8. ▶	9	160,629	
Expenses	10	Grants and similar amounts paid (list in Schedule O)	10	
	11	Benefits paid to or for members	11	
	12	Salaries, other compensation, and employee benefits	12	26,216
	13	Professional fees and other payments to independent contractors	13	1,050
	14	Occupancy, rent, utilities, and maintenance	14	
	15	Printing, publications, postage, and shipping	15	
	16	Other expenses (describe in Schedule O)	16	103,909
17	Total expenses. Add lines 10 through 16. ▶	17	131,175	
Net Assets	18	Excess or (deficit) for the year (Subtract line 17 from line 9)	18	29,454
	19	Net assets or fund balances at beginning of year (from line 27, column (A)) (must agree with end-of-year figure reported on prior year's return)	19	-1,472
	20	Other changes in net assets or fund balances (explain in Schedule O)	20	
	21	Net assets or fund balances at end of year. Combine lines 18 through 20. ▶	21	27,982

For Paperwork Reduction Act Notice, see the separate instructions.

Form **990-EZ** (2015)

Part II Balance Sheets. (see the instructions for Part II)Check if the organization used Schedule O to respond to any question in this Part II. ☒

	(A) Beginning of year	(B) End of year
22 Cash, savings, and investments		22 27,982
23 Land and buildings		23
24 Other assets (describe in Schedule O)	700	24
25 Total assets	700	25 27,982
26 Total liabilities (describe in Schedule O)	2,172	26
27 Net assets or fund balances (line 27 of column (B) must agree with line 21)	-1,472	27 27,982

Part III Statement of Program Service Accomplishments (see the instructions for Part III)Check if the organization used Schedule O to respond to any question in this Part III. ☐What is the organization's primary exempt purpose? To mobilize resources to empower com.college foundations

Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. In a clear and concise manner, describe the services provided, the number of persons benefited, and other relevant information for each program title.

Expenses
(Required for section 501(c)(3) and 501(c)(4) organizations; optional for others.)

28 Assisting Community College Foundation members in adopting standards and ethical practices, advancing professionalization of personnel engaged in development, the exchange of information regarding development, and various (Grants \$) If this amount includes foreign grants, check here <input type="checkbox"/>	28a	125,238
29 (Grants \$) If this amount includes foreign grants, check here <input type="checkbox"/>	29a	
30 (Grants \$) If this amount includes foreign grants, check here <input type="checkbox"/>	30a	
31 Other program services (describe in Schedule O) (Grants \$) If this amount includes foreign grants, check here <input type="checkbox"/>	31a	
32 Total program service expenses. (add lines 28a through 31a)	32	125,238

Part IV List of Officers, Directors, Trustees, and Key Employees (list each one even if not compensated – see the instructions for Part IV)Check if the organization used Schedule O to respond to any question in this Part IV. ☐

(a) Name and title	(b) Average hours per week devoted to position	(c) Reportable compensation (Forms W-2/1099-MISC) (If not paid, enter -0-)	(d) Health benefits contributions to employee benefit plans, and deferred compensation	(e) Estimated amount of other compensation
Robert Schwartz President	Hr/WK 2.00			
George Boodrookas Vice President	Hr/WK 1.00			
Sonbol Aliabadi Secretary	Hr/WK 1.00			
Melinda Silverstein Treasurer	Hr/WK 1.00			
Bobbi Abram Director	Hr/WK 1.00			
Lisa H. Brooks Director	Hr/WK 2.00			
Selina Chi Director	Hr/WK .00			
Kenneth Cooper Director	Hr/WK .00			
Tim Foster Director	Hr/WK .00			
Cindy Goga Director	Hr/WK .00			
Geoff Green Director	Hr/WK .00			
Shannon Hill Director	Hr/WK .00			

Part V Other Information (Note the Schedule A and personal benefit contract statement requirements in the instructions for Part V) Check if the organization used Schedule O to respond to any question in this Part V. ☐

	Yes	No
33 Did the organization engage in any significant activity not previously reported to the IRS? If "Yes," provide a detailed description of each activity in Schedule O.	33	X
34 Were any significant changes made to the organizing or governing documents? If "Yes," attach a conformed copy of the amended documents if they reflect a change to the organization's name. Otherwise, explain the change on Schedule O (see instructions).	34	X
35 a Did the organization have unrelated business gross income of \$1,000 or more during the year from business activities (such as those reported on lines 2, 6a, and 7a, among others)?	35a	X
b If "Yes," to line 35a, has the organization filed a Form 990-T for the year? If "No," provide an explanation in Schedule O	35b	
c Was the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization subject to section 6033(e) notice, reporting, and proxy tax requirements during the year? If "Yes," complete Schedule C, Part III.	35c	X
36 Did the organization undergo a liquidation, dissolution, termination, or significant disposition of net assets during the year? If "Yes," complete applicable parts of Schedule N.	36	X
37 a Enter amount of political expenditures, direct or indirect, as described in the instructions. ▶ 37a		
b Did the organization file Form 1120-POL for this year?	37b	
38 a Did the organization borrow from, or make any loans to, any officer, director, trustee, or key employee or were any such loans made in a prior year and still outstanding at the end of the tax year covered by this return?	38a	X
b If "Yes," complete Schedule L, Part II and enter the total amount involved	38b	
39 Section 501(c)(7) organizations. Enter:		
a Initiation fees and capital contributions included on line 9	39a	
b Gross receipts, included on line 9, for public use of club facilities	39b	
40 a Section 501(c)(3) organizations. Enter amount of tax imposed on the organization during the year under: section 4911 ▶ ; section 4912 ▶ ; section 4955 ▶		
b Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year, or did it engage in an excess benefit transaction in a prior year that has not been reported on any of its prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I.	40b	X
c Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Enter amount of tax imposed on organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 ▶		
d Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Enter amount of tax on line 40c reimbursed by the organization ▶		
e All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction? If "Yes," complete Form 8886-T.	40e	X
41 List the states with which a copy of this return is filed. ▶ CA		
42 a The organization's books are in care of ▶ John O'Sullivan Telephone no. ▶ (916) 325-4300		
Located at ▶ 1102 Q Street, Suite 3500 City Sacramento ST CA ZIP + 4 ▶ 95811		
b At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If "Yes," enter the name of the foreign country: ▶ See the instructions for exceptions and filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).	42b	X
c At any time during the calendar year, did the organization maintain an office outside the U.S.? If "Yes," enter the name of the foreign country: ▶	42c	X
43 Section 4947(a)(1) nonexempt charitable trusts filing Form 990-EZ in lieu of Form 1041—Check here ▶ <input type="checkbox"/> and enter the amount of tax-exempt interest received or accrued during the tax year ▶ 43		
44 a Did the organization maintain any donor advised funds during the year? If "Yes," Form 990 must be completed instead of Form 990-EZ.	44a	X
b Did the organization operate one or more hospital facilities during the year? If "Yes," Form 990 must be completed instead of Form 990-EZ.	44b	X
c Did the organization receive any payments for indoor tanning services during the year?	44c	X
d If "Yes" to line 44c, has the organization filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O.	44d	
45 a Did the organization have a controlled entity within the meaning of section 512(b)(13)?	45a	X
45 b Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," Form 990 and Schedule R may need to be completed instead of Form 990-EZ (see instructions).	45b	X

- 46** Did the organization engage, directly or indirectly, in political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I.

	Yes	No
46		X

Part VI Section 501(c)(3) organizations only

All section 501(c)(3) organizations must answer questions 47–49b and 52, and complete the tables for lines 50 and 51.

Check if the organization used Schedule O to respond to any question in this Part VI ☐

- 47** Did the organization engage in lobbying activities or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II.

	Yes	No
47		X

- 48** Is the organization a school as described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E.

48		X
-----------	--	---

- 49 a** Did the organization make any transfers to an exempt non-charitable related organization?

49a		X
------------	--	---

- b** If "Yes," was the related organization a section 527 organization?

49b		
------------	--	--

- 50** Complete this table for the organization's five highest compensated employees (other than officers, directors, trustees and key employees) who each received more than \$100,000 of compensation from the organization. If there is none, enter "None."

(a) Name and title of each employee	(b) Average hours per week devoted to position	(c) Reportable compensation (Forms W-2/1099-MISC)	(d) Health benefits, contributions to employee benefit plans, and deferred compensation	(e) Estimated amount of other compensation
Name <u>None</u>				
Title	Hr/WK .00			
Name				
Title	Hr/WK .00			
Name				
Title	Hr/WK .00			
Name				
Title	Hr/WK .00			
Name				
Title	Hr/WK .00			

- f** Total number of other employees paid over \$100,000 **▶**

- 51** Complete this table for the organization's five highest compensated independent contractors who each received more than \$100,000 of compensation from the organization. If there is none, enter "None."

(a) Name and business address of each independent contractor	(b) Type of service	(c) Compensation
Name <u>None</u>		
City		
Name		
City		
Name		
City		
Name		
City		
Name		
City		

- d** Total number of other independent contractors each receiving over \$100,000 **▶**

- 52** Did the organization complete Schedule A? **Note.** All section 501(c)(3) organizations must attach a completed Schedule A.

☒ Yes ☐ No

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

Signature of officer

Date

Type or print name and title

Paid Preparer Use Only

Print/Type preparer's name

Leonard C Sonnenberg

Preparer's signature

Date

10/20/2016

Check ☐ if self-employed

PTIN

P00287581

Firm's name **▶** Sonnenberg & Co. CPAs

Firm's EIN **▶** 95-3749711

Firm's address **▶** 5190 Governor Dr, #201, San Diego, CA 92122

Phone no. 858-457-5252

May the IRS discuss this return with the preparer shown above? See instructions

☐ Yes ☐ No

Page 1 of 1 of Part IV

Employer identification number

33-0379514

[illegible]

SCHEDULE A
(Form 990 or 990-EZ)
Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

Attach to Form 990 or Form 990-EZ.

 Information about Schedule A (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

OMB No. 1545-0047

2015
**Open to Public
Inspection**

 Department of the Treasury
 Internal Revenue Service

Name of the organization

Network of California Community College Foundations

Employer identification number

33-0379514

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.)

- 1 ☐ A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i)**.
- 2 ☐ A school described in **section 170(b)(1)(A)(ii)**. (Attach Schedule E (Form 990 or 990-EZ).)
- 3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii)**.
- 4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii)**. Enter the hospital's name, city, and state: _____
- 5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv)**. (Complete Part II.)
- 6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v)**.
- 7 ☐ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 8 ☐ A community trust described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 9 ☒ An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2)**. (Complete Part III.)
- 10 ☐ An organization organized and operated exclusively to test for public safety. See **section 509(a)(4)**.
- 11 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2)**. See **section 509(a)(3)**. Check the box in lines 11a through 11d that describes the type of supporting organization and complete lines 11e, 11f, and 11g.
- a ☐ **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**
- b ☐ **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**
- c ☐ **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**
- d ☐ **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**
- e ☐ Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
- f Enter the number of supported organizations 0
- g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1–9 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
(A)						
(B)						
(C)						
(D)						
(E)						
Total					0	0

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)
 (Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2011	(b) 2012	(c) 2013	(d) 2014	(e) 2015	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						0
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						0
3 The value of services or facilities furnished by a governmental unit to the organization without charge						0
4 Total. Add lines 1 through 3	0	0	0	0	0	0
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4						0

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2011	(b) 2012	(c) 2013	(d) 2014	(e) 2015	(f) Total
7 Amounts from line 4	0	0	0	0	0	0
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						0
9 Net income from unrelated business activities, whether or not the business is regularly carried on						0
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						0
11 Total support. Add lines 7 through 10						0
12 Gross receipts from related activities, etc. (see Instructions)					12	
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here <input type="checkbox"/>						

Section C. Computation of Public Support Percentage

14 Public support percentage for 2015 (line 6, column (f) divided by line 11, column (f))	14	0.00%
15 Public support percentage from 2014 Schedule A, Part II, line 14	15	0.00%
16a 33 1/3% support test—2015. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, and stop here. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
b 33 1/3% support test—2014. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
17a 10%-facts-and-circumstances test—2015. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
b 10%-facts-and-circumstances test—2014. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions <input type="checkbox"/>		

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II.
If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2011	(b) 2012	(c) 2013	(d) 2014	(e) 2015	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	70,200	45,387	44,155	44,492	44,363	248,597
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose	46,270	54,440	67,300	74,588	111,842	354,440
3 Gross receipts from activities that are not an unrelated trade or business under section 513						0
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						0
5 The value of services or facilities furnished by a governmental unit to the organization without charge						0
6 Total. Add lines 1 through 5	116,470	99,827	111,455	119,080	156,205	603,037
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						0
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						0
c Add lines 7a and 7b	0	0	0	0	0	0
8 Public support (Subtract line 7c from line 6.)						603,037

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2011	(b) 2012	(c) 2013	(d) 2014	(e) 2015	(f) Total
9 Amounts from line 6	116,470	99,827	111,455	119,080	156,205	603,037
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	406	769	1,884	1,598	4,425	9,082
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						0
c Add lines 10a and 10b	406	769	1,884	1,598	4,425	9,082
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						0
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						0
13 Total support. (Add lines 9, 10c, 11, and 12.)	116,876	100,596	113,339	120,678	160,630	612,119
14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						<input type="checkbox"/>

Section C. Computation of Public Support Percentage

15 Public support percentage for 2015 (line 8, column (f) divided by line 13, column (f))	15	98.52%
16 Public support percentage from 2014 Schedule A, Part III, line 15	16	95.77%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2015 (line 10c, column (f) divided by line 13, column (f))	17	1.48%
18 Investment income percentage from 2014 Schedule A, Part III, line 17	18	0.89%

19a 33 1/3% support tests—2015. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization ☒

b 33 1/3% support tests—2014. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization ☐

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ☐

Part IV Supporting Organizations

(Complete only if you checked a box in line 11 on Part I. If you checked 11a of Part I, complete Sections A and B. If you checked 11b of Part I, complete Sections A and C. If you checked 11c of Part I, complete Sections A, D, and E. If you checked 11d of Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

	Yes	No
1 Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.		
2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).		
3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer (b) and (c) below.		
b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in Part VI when and how the organization made the determination.		
c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in Part VI what controls the organization put in place to ensure such use.		
4a Was any supported organization not organized in the United States ("foreign supported organization")? If "Yes," and if you checked 11a or 11b in Part I, answer (b) and (c) below.		
b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.		
c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.		
5a Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer (b) and (c) below (if applicable). Also, provide detail in Part VI , including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).		
b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
c Substitutions only. Was the substitution the result of an event beyond the organization's control?		
6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in Part VI .		
7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).		
8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).		
9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in Part VI .		
b Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes," provide detail in Part VI .		
c Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in Part VI .		
10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes," answer 10b below.		
b Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)		

Part IV Supporting Organizations (continued)

	Yes	No
11 Has the organization accepted a gift or contribution from any of the following persons?		
a A person who directly or indirectly controls, either alone or together with persons described in (b) and (c) below, the governing body of a supported organization?		
b A family member of a person described in (a) above?		
c A 35% controlled entity of a person described in (a) or (b) above? <i>If "Yes" to a, b, or c, provide detail in Part VI.</i>		
	11a	
	11b	
	11c	

Section B. Type I Supporting Organizations

	Yes	No
1 Did the directors, trustees, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's directors or trustees at all times during the tax year? <i>If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove directors or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.</i>		
	1	
2 Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? <i>If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.</i>		
	2	

Section C. Type II Supporting Organizations

	Yes	No
1 Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? <i>If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).</i>		
	1	

Section D. All Type III Supporting Organizations

	Yes	No
1 Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?		
	1	
2 Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? <i>If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).</i>		
	2	
3 By reason of the relationship described in (2), did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? <i>If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.</i>		
	3	

Section E. Type III Functionally-Integrated Supporting Organizations

1 Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions):			
a <input type="checkbox"/> The organization satisfied the Activities Test. <i>Complete line 2 below.</i>			
b <input type="checkbox"/> The organization is the parent of each of its supported organizations. <i>Complete line 3 below.</i>			
c <input type="checkbox"/> The organization supported a governmental entity. <i>Describe in Part VI how you supported a government entity (see instructions).</i>			
2 Activities Test. <i>Answer (a) and (b) below.</i>			
a Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? <i>If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.</i>			
	2a		
b Did the activities described in (a) constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? <i>If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.</i>			
	2b		
3 Parent of Supported Organizations. <i>Answer (a) and (b) below.</i>			
a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? <i>Provide details in Part VI.</i>			
	3a		
b Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? <i>If "Yes," describe in Part VI the role played by the organization in this regard.</i>			
	3b		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

- 1 ☐ Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970. See instructions. All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1 Net short-term capital gain	1		
2 Recoveries of prior-year distributions	2		
3 Other gross income (see instructions)	3		
4 Add lines 1 through 3	4	0	0
5 Depreciation and depletion	5		
6 Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6		
7 Other expenses (see instructions)	7		
8 Adjusted Net Income (subtract lines 5, 6 and 7 from line 4)	8	0	0

Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1 Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):			
a Average monthly value of securities	1a		
b Average monthly cash balances	1b		
c Fair market value of other non-exempt-use assets	1c		
d Total (add lines 1a, 1b, and 1c)	1d	0	0
e Discount claimed for blockage or other factors (explain in detail in Part VI):			
2 Acquisition indebtedness applicable to non-exempt-use assets	2		
3 Subtract line 2 from line 1d	3	0	0
4 Cash deemed held for exempt use. Enter 1-1/2% of line 3 (for greater amount, see instructions).	4	0	0
5 Net value of non-exempt-use assets (subtract line 4 from line 3)	5	0	0
6 Multiply line 5 by .035	6	0	0
7 Recoveries of prior-year distributions	7	0	0
8 Minimum Asset Amount (add line 7 to line 6)	8	0	0

Section C - Distributable Amount		Current Year
1 Adjusted net income for prior year (from Section A, line 8, Column A)	1	0
2 Enter 85% of line 1	2	0
3 Minimum asset amount for prior year (from Section B, line 8, Column A)	3	0
4 Enter greater of line 2 or line 3	4	0
5 Income tax imposed in prior year	5	
6 Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions)	6	0

7 ☐ Check here if the current year is the organization's first as a non-functionally-integrated Type III supporting organization (see instructions).

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)**Section D - Distributions**

	Current Year
1 Amounts paid to supported organizations to accomplish exempt purposes	
2 Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	
3 Administrative expenses paid to accomplish exempt purposes of supported organizations	
4 Amounts paid to acquire exempt-use assets	
5 Qualified set-aside amounts (prior IRS approval required)	
6 Other distributions (describe in Part VI). See instructions.	
7 Total annual distributions. Add lines 1 through 6.	0
8 Distributions to attentive supported organizations to which the organization is responsive (provide details in Part VI). See instructions.	
9 Distributable amount for 2015 from Section C, line 6	0
10 Line 8 amount divided by Line 9 amount	0.000

Section E - Distribution Allocations (see Instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2015	(iii) Distributable Amount for 2015
1 Distributable amount for 2015 from Section C, line 6			0
2 Underdistributions, if any, for years prior to 2015 (reasonable cause required-see instructions)			
3 Excess distributions carryover, if any, to 2015:			
a			
b			
c			
d From 2013	0		
e From 2014	0		
f Total of lines 3a through e	0		
g Applied to underdistributions of prior years		0	
h Applied to 2015 distributable amount			0
i Carryover from 2010 not applied (see instructions)			
j Remainder. Subtract lines 3g, 3h, and 3i from 3f.	0		
4 Distributions for 2015 from Section D, line 7:			
a Applied to underdistributions of prior years		0	
b Applied to 2015 distributable amount			0
c Remainder. Subtract lines 4a and 4b from 4.	0		
5 Remaining underdistributions for years prior to 2015, if any. Subtract lines 3g and 4a from line 2 (if amount greater than zero, see instructions).		0	
6 Remaining underdistributions for 2015. Subtract lines 3h and 4b from line 1 (if amount greater than zero, see instructions).			0
7 Excess distributions carryover to 2016. Add lines 3j and 4c.	0		
8 Breakdown of line 7:			
a			
b			
c Excess from 2013	0		
d Excess from 2014	0		
e Excess from 2015	0		

Part VI

Supplemental Information. Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)

Schedule B
(Form 990, 990-EZ,
or 990-PF)Department of the Treasury
Internal Revenue Service**Schedule of Contributors**

OMB No. 1545-0047

2015

▶ Attach to Form 990, Form 990-EZ, or Form 990-PF.

Information about Schedule B (Form 990, 990-EZ, or 990-PF) and its instructions is at www.irs.gov/form990.**Name of the organization**

Network of California Community College Foundations

Employer identification number

33-0379514

Organization type (check one):**Filers of:****Section:**

Form 990 or 990-EZ

☒ 501(c)(3) (enter number) organization☐ 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation☐ 527 political organization

Form 990-PF

☐ 501(c)(3) exempt private foundation☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation☐ 501(c)(3) taxable private foundationCheck if your organization is covered by the **General Rule** or a **Special Rule**.**Note.** Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.**General Rule**

- ☒
- For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

Special Rules

- ☐ For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 1/3 % support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000 or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1. Complete Parts I and II.
- ☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I, II, and III.
- ☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Do not complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year ▶ \$

Caution. An organization that is not covered by the General Rule and/or the Special Rules does not file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it does not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

Name of organization Network of California Community College Foundations	Employer identification number 33-0379514
--	---

Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	FCCC 1102 Q Street, Suite 3500 Sacramento CA 95811 Foreign State or Province: _____ Foreign Country: _____	\$ 44,363	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
	_____ _____ _____ Foreign State or Province: _____ Foreign Country: _____	\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
	_____ _____ _____ Foreign State or Province: _____ Foreign Country: _____	\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
	_____ _____ _____ Foreign State or Province: _____ Foreign Country: _____	\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
	_____ _____ _____ Foreign State or Province: _____ Foreign Country: _____	\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
	_____ _____ _____ Foreign State or Province: _____ Foreign Country: _____	\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
	_____ _____ _____ Foreign State or Province: _____ Foreign Country: _____	\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
	_____ _____ _____ Foreign State or Province: _____ Foreign Country: _____	\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)

Name of organization
Network of California Community College Foundations

Employer identification number
33-0379514

Part II **Noncash Property** (see instructions). Use duplicate copies of Part II if additional space is needed.

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
-----	----- ----- -----	\$ -----	-----
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
-----	----- ----- -----	\$ -----	-----
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
-----	----- ----- -----	\$ -----	-----
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
-----	----- ----- -----	\$ -----	-----
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
-----	----- ----- -----	\$ -----	-----
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
-----	----- ----- -----	\$ -----	-----
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
-----	----- ----- -----	\$ -----	-----

Name of organization Network of California Community College Foundations	Employer identification number 33-0379514
--	---

Part III **Exclusively religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than \$1,000 for the year from any one contributor.** Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of *exclusively* religious, charitable, etc., contributions of **\$1,000 or less** for the year. (Enter this information once. See instructions.) ► \$ 0

Use duplicate copies of Part III if additional space is needed.

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
-----	----- ----- -----	----- ----- -----	----- ----- -----
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	----- ----- ----- For. Prov. Country		----- ----- -----
-----	----- ----- -----	----- ----- -----	----- ----- -----
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	----- ----- ----- For. Prov. Country		----- ----- -----
-----	----- ----- -----	----- ----- -----	----- ----- -----
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	----- ----- ----- For. Prov. Country		----- ----- -----
-----	----- ----- -----	----- ----- -----	----- ----- -----
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	----- ----- ----- For. Prov. Country		----- ----- -----

SCHEDULE O
(Form 990 or 990-EZ)

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

▶ Information about Schedule O (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

OMB No. 1545-0047

2015

Open to Public
Inspection

Department of the Treasury
Internal Revenue Service

Name of the organization

Network of California Community College Foundations

Employer identification number

33-0379514

Form 990-EZ, Part I, Line 16, Other Expenses: Conferences, conventions, and meetings: 7,353

Form 990-EZ, Part I, Line 16, Other Expenses: Supplies: 620

Form 990-EZ, Part I, Line 16, Other Expenses: Case Membership Dues: 93,595

Form 990-EZ, Part I, Line 16, Other Expenses: Insurance: 2,341

Form 990-EZ, Part II, Line 24, Other Assets: A/R: Beginning of year: 700, End of year: 0

Form 990-EZ, Part II, Line 26, Liabilities: Deferred Revenue: Beginning of year: 2,172, End of

year: 0

TAXABLE YEAR

California Exempt Organization

FORM

2015 Annual Information Return

199

Calendar Year 2015 or fiscal year beginning (mm/dd/yyyy) 07/01/2015, and ending (mm/dd/yyyy) 06/30/2016

Corporation/Organization name

NETWORK OF CALIFORNIA COMMUNITY COLLEGE FOUNDATIONS

California corporation number

C1418109

Additional information. See instructions.

FEIN

33-0379514

Street address (suite or room)

1102 Q STREET, SUITE 3500

PMB no.

City

SACRAMENTO

State

CA

Zip code

95811

Foreign country name

Foreign province/state/country

Foreign postal code

A First Return ☐ Yes ☒ No

B Amended Return ☒ Yes ☐ No

C IRC Section 4947 (a)(1) trust ☐ Yes ☒ No

D Final Information Return?

☒ Dissolved ☐ Surrendered (Withdrawn) ☐ Merged/Reorganized

 Enter date: (mm/dd/yyyy)

E Check accounting method: (1) ☐ Cash (2) ☒ Accrual (3) ☐ Other

F Federal return filed? (1) ☒ 990T (2) ☐ 990PF (3) ☐ Sch H (990) (4) ☒ Other 990 series

G Is this a group filing? See instructions ☒ Yes ☐ No

H Is this organization in a group exemption ☐ Yes ☒ No
If "Yes," what is the parent's name?

I Did the organization have any changes to its guidelines not reported to the FTB? See instructions. ☐ Yes ☒ No

J If exempt under R&TC Section 23701d, has the organization engaged in political activities? See instructions. ☐ Yes ☒ No

K Is the organization exempt under R&TC Section 23701g? ☐ Yes ☒ No
If "Yes," enter the gross receipts from nonmember sources \$

L If organization is exempt under R&TC Section 23701d and meets the filing fee exception, check box.
No filing fee is required. ☒

M Is the organization a Limited Liability Company? ☐ Yes ☒ No

N Did the organization file Form 100 or Form 109 to report taxable income? ☐ Yes ☒ No

O Is the organization under audit by the IRS or has the IRS audited in a prior year? ☐ Yes ☒ No

P Is federal Form 1023/1024 pending? ☐ Yes ☒ No
Date filed with IRS

Part I Complete Part I unless not required to file this form. See General Instructions B and C.

Receipts and Revenues	1	Gross sales or receipts from other sources. From Side 2, Part II, line 8	1	48,787	00
	2	Gross dues and assessments from members and affiliates	2	111,842	00
	3	Gross contributions, gifts, grants, and similar amounts received.	3	0	00
	4	Total gross receipts for filing requirement test. Add line 1 through line 3. This line must be completed. If the result is less than \$50,000, see General Instruction B	4	160,629	00
	5	Cost of goods sold	5	0	00
	6	Cost or other basis, and sales expenses of assets sold	6	0	00
	7	Total costs. Add line 5 and line 6	7	0	00
	8	Total gross income. Subtract line 7 from line 4	8	160,629	00
Expenses	9	Total expenses and disbursements. From Side 2, Part II, line 18	9	131,175	00
	10	Excess of receipts over expenses and disbursements. Subtract line 9 from line 8	10	29,454	00
Filing Fee	11	Total payments	11	0	00
	12	Use tax. See General Instruction K	12	0	00
	13	Payments balance. If line 11 is more than line 12, subtract line 12 from line 11	13	0	00
	14	Use tax balance. If line 12 is more than line 11, subtract line 11 from line 12	14	0	00
	15	Filing fee \$10 or \$25. See General Instruction F	15	0	00
	16	Penalties and Interest. See General Instruction J	16	0	00
	17	Balance due. Add line 12, line 15, and line 16. Then subtract line 11 from the result	17	0	00
Sign Here	Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than taxpayer) is based on all information of which preparer has any knowledge.				
	Signature of officer	Title	Date	Telephone	
Paid Preparer's Use Only	Preparer's signature	Date	Check if self-employed	PTIN	
	Firm's name (or yours, if self-employed) and address	10/20/2016	<input type="checkbox"/>	P00287581	
				FEIN	
				Telephone	
5190 GOVERNOR DR, #201, SAN DIEGO, CA 92122					
May the FTB discuss this return with the preparer shown above? See instructions <input type="radio"/> Yes <input type="checkbox"/> No					

NETWORK OF CALIFORNIA COMMUNITY COLLEGE FOUNDATIONS

33-0379514

Part II Organizations with gross receipts of more than \$50,000 and private foundations regardless of amount of gross receipts — complete Part II or furnish substitute information.

Receipts from Other Sources	1	Gross sales or receipts from all business activities. See instructions	1	44,362	00
	2	Interest	2	4,425	00
	3	Dividends	3	0	00
	4	Gross rents	4	0	00
	5	Gross royalties	5	0	00
	6	Gross amount received from sale of assets (See instructions)	6	0	00
	7	Other income. Attach schedule	7	0	00
	8	Total gross sales or receipts from other sources. Add line 1 through line 7. Enter here and on Side 1, Part I, line 1	8	48,787	00
Expenses and Disbursements	9	Contributions, gifts, grants, and similar amounts paid. Attach schedule	9	0	00
	10	Disbursements to or for members	10	0	00
	11	Compensation of officers, directors, and trustees. Attach schedule	11	0	00
	12	Other salaries and wages	12	26,216	00
	13	Interest	13	0	00
	14	Taxes	14	0	00
	15	Rents	15	0	00
	16	Depreciation and depletion (See instructions)	16	0	00
	17	Other Expenses and Disbursements. Attach schedule	17	104,959	00
	18	Total expenses and disbursements. Add line 9 through line 17. Enter here and on Side 1, Part I, line 9	18	131,175	00

Schedule L Balance Sheet		Beginning of taxable year		End of taxable year	
		(a)	(b)	(c)	(d)
Assets					
1	Cash		0.	●	27,982.
2	Net accounts receivable		0.	●	0.
3	Net notes receivable		0.	●	0.
4	Inventories		0.	●	0.
5	Federal and state government obligations		0.	●	0.
6	Investments in other bonds		0.	●	0.
7	Investments in stock		0.	●	0.
8	Mortgage loans		0.	●	0.
9	Other investments. Attach schedule		0.	●	0.
10	a Depreciable assets	0.		0.	
	b Less accumulated depreciation	(0.)	0. (0.)		0.
11	Land		0.	●	0.
12	Other assets. Attach schedule		700.	●	0.
13	Total assets		700.		27,982.
Liabilities and net worth					
14	Accounts payable		0.	●	0.
15	Contributions, gifts, or grants payable		0.	●	0.
16	Bonds and notes payable		0.	●	0.
17	Mortgages payable		0.	●	0.
18	Other liabilities. Attach schedule		2,172.		0.
19	Capital stock or principal fund		0.	●	0.
20	Paid-in or capital surplus. Attach reconciliation		0.	●	0.
21	Retained earnings or income fund		-1,472.	●	27,982.
22	Total liabilities and net worth		700.		27,982.

Schedule M-1 Reconciliation of income per books with income per return

Do not complete this schedule if the amount on Schedule L, line 13, column (d), is less than \$50,000

1	Net income per books	●	29,454.	7	Income recorded on books this year not included in this return. Attach schedule	●	0.
2	Federal income tax	●		8	Deductions in this return not charged against book income this year.		
3	Excess of capital losses over capital gains	●			Attach schedule	●	0.
4	Income not recorded on books this year. Attach schedule	●	0.	9	Total. Add line 7 and line 8		0.
5	Expenses recorded on books this year not deducted in this return. Attach schedule	●	0.	10	Net Income per return.		
6	Total. Add line 1 through line 5		29,454.		Subtract line 9 from line 6		29,454.

MAIL TO:
 Registry of Charitable Trusts
 P.O. Box 903447
 Sacramento, CA 94203-4470
 Telephone: (916) 445-2021

WEB SITE ADDRESS:

<http://ag.ca.gov/charities/>

ANNUAL REGISTRATION RENEWAL FEE REPORT TO ATTORNEY GENERAL OF CALIFORNIA

Sections 12586 and 12587, California Government Code
 11 Cal. Code Regs. sections 301-307, 311 and 312

Failure to submit this report annually no later than four months and fifteen days after the end of the organization's accounting period may result in the loss of tax exemption and the assessment of a minimum tax of \$800, plus interest, and/or fines or filing penalties as defined in Government Code section 12586.1. IRS extensions will be honored.

State Charity Registration Number <u>69624</u>		Check if: <input type="checkbox"/> Change of address <input type="checkbox"/> Amended report	
Network of California Community College Foundations Name of Organization 1102 Q Street, Suite 3500 Address (Number and Street) Sacramento, CA 95811 City or Town, State and ZIP Code		Corporate or Organization No. <u>C1418109</u> Federal Employer I.D. No. <u>33-0379514</u>	
ANNUAL REGISTRATION RENEWAL FEE SCHEDULE (11 Cal. Code Regs. sections 301-307, 311 and 312) Make Check Payable to Attorney General's Registry of Charitable Trusts			
Gross Annual Revenue	Fee	Gross Annual Revenue	Fee
Less than \$25,000	0	Between \$1,000,001 and \$10 million	\$150
Between \$25,000 and \$100,000	\$25	Between \$10,000,001 and \$50 million	\$225
		Greater than \$50 million	\$300
PART A - ACTIVITIES			
For your most recent full accounting period (beginning <u>7/1/2015</u> ending <u>6/30/2016</u>) list: Gross annual revenue \$ <u>160,629</u> Total assets \$ <u>27,982</u>			
PART B - STATEMENTS REGARDING ORGANIZATION DURING THE PERIOD OF THIS REPORT			
Note: If you answer "yes" to any of the questions below, you must attach a separate sheet providing an explanation and details for each "yes" response. Please review RRF-1 instructions for information required.			
1. During this reporting period, were there any contracts, loans, leases or other financial transactions between the organization and any officer, director or trustee thereof either directly or with an entity in which any such officer, director or trustee had any financial interest?	Yes	No	X
2. During this reporting period, was there any theft, embezzlement, diversion or misuse of the organization's charitable property or funds?			X
3. During this reporting period, did non-program expenditures exceed 50% of gross revenues?			X
4. During this reporting period, were any organization funds used to pay any penalty, fine or judgment? If you filed a Form 4720 with the Internal Revenue Service, attach a copy.			X
5. During this reporting period, were the services of a commercial fundraiser or fundraising counsel for charitable purposes used? If "yes," provide an attachment listing the name, address, and telephone number of the service provider.			X
6. During this reporting period, did the organization receive any governmental funding? If so, provide an attachment listing the name of the agency, mailing address, contact person, and telephone number.			X
7. During this reporting period, did the organization hold a raffle for charitable purposes? If "yes," provide an attachment indicating the number of raffles and the date(s) they occurred.			X
8. Does the organization conduct a vehicle donation program? If "yes," provide an attachment indicating whether the program is operated by the charity or whether the organization contracts with a commercial fundraiser for charitable purposes.			X
9. Did your organization have prepared an audited financial statement in accordance with generally accepted accounting principles for this reporting period?			X
Organization's area code and telephone number <u>916-498-6709</u>			
Organization's e-mail address <u>www.ncccfweb.org</u>			
I declare under penalty of perjury that I have examined this report, including accompanying documents, and to the best of my knowledge and belief, it is true, correct and complete.			
Signature of authorized officer	Printed Name	Title	Date



**Network of California
Community College
Foundations**

NCCCCF 2016-2107 Membership Report

As of November 16, 2016

Over *25 Years*
Supporting Advancement

Early 2016-2017 Membership Results

43 Foundations representing 57 colleges have joined the Network of California Community College Foundations for a total of \$62,275 in membership revenue.

- Three new members to date: Gavilan College and Napa Valley College, Solano College Educational Foundation

2016-2017 Membership Cycle Update

- To reach our goal of 78 member colleges, we are soliciting assistance for board outreach. Sample email templates are included after the membership report list.

2016-2017 Membership Rates

Full-time Equivalent (FTE) Enrollment	4,999 or below	5,000-9,999	10,000-19,999	20,000 or more
 NCCCCF + CASE Annual Membership Your exclusive California rate	\$ 1,755 \$ 800 <i>Save \$ 955</i>	\$ 2,515 \$ 1,125 <i>Save \$ 1,390</i>	\$ 3,290 \$ 1,450 <i>Save \$ 1,840</i>	\$ 4,040 \$ 1,750 <i>Save \$ 2,290</i>



2016-2017 Members

1. Antelope Valley College Foundation
2. Bakersfield College Foundation
3. Butte College Foundation
4. Cabrillo College
5. Chaffey College Foundation
6. Coastline Community College Foundation
7. Columbia College Foundation
8. College of the Canyons Foundation
9. College of the Sequoias Foundation
10. College of the Siskiyous
11. Contra Costa Community College District Foundation, on behalf of
 - a. Contra Costa College
 - b. Diablo Valley College
 - c. Los Mendanos College
12. Cuesta College Foundation
13. Foothill-De Anza Foundation, on behalf of
 - a. DeAnza College
 - b. Foothill College
14. Foundation for Grossmont and Cuyamaca Community Colleges
15. Foundation for Santa Barbara City College
16. Gavilan College Educational Foundation
17. Glendale College Foundation
18. Golden West College Foundation
19. Hartnell Community College Foundation
20. Las Positas College Foundation
21. Los Rios Community College District, on behalf of
 - a. Folsom Lake College Foundation
 - b. Consumes River College Foundation
 - c. American River College Foundation
 - d. Sacramento City College Foundation
22. Los Angeles City College Foundation
23. Los Angeles Valley College Foundation
24. Merced College Foundation
25. MiraCosta College Foundation
26. Modesto Junior College Foundation
27. Mt. San Jacinto College Foundation
28. Napa Valley College
29. Orange Coast College Foundation



**Network of California
Community College
Foundations**

Over *25 Years*
Supporting Advancement

30. Pasadena City College Foundation
31. Peralta Colleges Foundation, on behalf of
 - a. College of Alameda
 - b. Berkeley City College
 - c. Laney College
 - d. Merritt College
32. Riverside Community College Foundation, on behalf of
 - a. Moreno Valley College
 - b. Norco College
 - c. Riverside College
33. Santa Ana College
34. San Bernardino Valley College Foundation
35. San Diego Mesa College Foundation
36. Sierra College Foundation
37. Solano College Educational Foundation
38. State Center Community College Foundation, on behalf of
 - a. Fresno City College
 - b. Reedley College
39. Taft College Foundation
40. Victor Valley College Foundation
41. Ventura College Foundation
42. West Hills Community College Foundation, on behalf of
 - a. West Hills College Coalinga
 - b. West Hills College Lemoore
43. West-Valley Mission Advancement Foundation, on behalf of
 - a. Mission College
 - b. West Valley College



Not yet renewed (additional outreach scheduled)

1. Allan Hancock College Foundation
2. Cerritos College Foundation
3. Cerro Coso Community College Foundation
4. Citrus College Foundation
5. City College of San Francisco Foundation
6. College of Marin Foundation
7. College of the Desert Foundation
8. Copper Mountain College Foundation
9. Crafton Hills College Foundation
10. East Los Angeles College Foundation
11. El Camino College Foundation
12. Feather River College Foundation
13. Friends of Chabot College
14. Irvine Valley College Foundation
15. Lake Tahoe Community College Foundation
16. Las Positas College Foundation
17. Long Beach City College Foundation
18. Los Angeles Harbor College Foundation
19. Los Angeles Southwest College Foundation
20. Monterey Peninsula College Foundation
21. Moorpark College Foundation
22. Mt. San Antonio College Foundation
23. Ohlone College Foundation
24. Orange Coast College Foundation
25. Oxnard College Foundation
26. Palomar College Foundation
27. Rio Hondo College Foundation
28. Saddleback College Foundation
29. San Jose Evergreen Community College District Foundation
30. San Mateo Community Colleges Foundation
31. Santa Ana College Foundation
32. Santa Monica College Foundation
33. Santiago Canyon College Foundation
34. Southwestern College Foundation
35. Yuba Community College District Foundation



Non-members

1. Porterville College Foundation
2. Barstow College Foundation
3. College of the Redwoods Foundation
4. Cypress College Foundation
5. Fullerton College Foundation
6. Imperial Valley College Foundation
7. Lassen College Foundation
8. Los Angeles Mission College Foundation
9. Los Angeles Trade-Tech College Foundation
10. Foundation for Pierce College
11. West Los Angeles College Foundation
12. Mendocino-Lake Community College Foundation
13. Palo Verde College Foundation
14. Miramar College Foundation
15. San Diego City College Foundation
16. San Joaquin Delta College Foundation
17. Santa Rosa Junior College Foundation
18. Shasta College Foundation



**Network of California
Community College
Foundations**

Over *25 Years*
Supporting Advancement

Board Outreach – Sample

Sample text for personalized outreach to community college Foundations who have not yet joined the Network for the 2016-2017 Academic Year. (Will be forwarded with a member letter)

2015-2016 Member

Subject: Reaching out re: Network Membership

Dear Colleague,

I'm a member of the Board of Directors for the Network of California Community College Foundations and wanted to reach out to you personally to invite you to renew your membership for the 2016-2017 academic year. I hope you've found the community of collegial colleagues a benefit in your work, as I have. Please find more information about new, expanded membership benefits through the Network and CASE below and [renew now](#).

Thank you for supporting the organization in 2015-2016; we hope we can continue to serve you. Please don't hesitate to reach out to me with any questions or comments if there are ways we can better support your work.

Thank you,

Non-member

Subject: An invitation to join the Network of California Community College Foundations

Dear Colleague,

I'm a member of the Board of Directors for the Network of California Community College Foundations and wanted to reach out to you personally to invite you to join the only professional development organization dedicated to community college resource development and philanthropy. I think you will find the Network a benefit in your work, as I have. Please find more information about new, expanded membership benefits through a joint partnership between the Network and CASE below and [join now](#).

Please don't hesitate to reach out to me with any questions or comments if there are ways we can support your work.

Thank you,



**Network of California
Community College
Foundations**

Over *25 Years*
Supporting Advancement

Non-member

Subject: An invitation to join the Network of California Community College Foundations

Dear Colleague,

Thank you for being a valued member of our profession by working to increase the resources available to California Community Colleges and students. We'd like to expand the impact of your work through connection to fellow professionals dedicated to building connections with philanthropy to enhance our colleges. By joining the Network of California Community College Foundations, you, along with more than 80% of your colleagues across the state, can take advantage of a collegial community and expanded benefits offered through two professional development associations—the Network and CASE, the Council for Advancement and Support of Education.

Join Now.

Benefits of Network membership include:

- **Peer-tested resources:** Opportunities to talk with your colleagues who are experiencing very similar challenges is perhaps the most important benefit the Network offers. Events, seminars, and online interactions take place throughout the year along with our advocacy activities.
 - **Peer-to-peer learning** – Network members gain access to the Foundation Directors listserv and invitations to regional roundtables. Utilize the collective knowledge and experience of your peers by emailing List_NCCCF_directors@foundationccc.org.
 - **Online resources** – Members can use www.NCCCFweb.org to share job postings, access sample policies, and get information about upcoming events.
- **Dual membership in the Network and CASE:** Because Network members have FREE access to CASE you also will receive these benefits:
 - **Industry-leading resources** – Including complimentary webinars, digital subscriptions to CASE's *Currents* magazine, white papers, and research tools like the CASE Library, and more. Learn more about reimaged [CASE membership benefits](#).
 - Access to membership benefits for **you and all of the college's employees who work in fundraising, alumni relations, governmental relations, marketing and communications** – including the president/chancellor.
- **Nearly a 50% discount to the annual Conference on Community College Advancement:** The Network collaborates with CASE to produce the Conference for Community College Advancement, occurring each October. Network members receive exclusively discounted pricing (a \$500 savings in 2016) to an annual conference in California and are invited to attend an opening night reception and California-specific programming as a part of the conference.

Please join now [online](#), or please contact Kyle Hyland at khyland@foundationccc.org or (916) 325-8563 with any questions about utilization of your membership benefits. Thank you again, and we look forward to your involvement in the Network!

Best regards,



**Network of California
Community College
Foundations**

Over *25 Years*
Supporting Advancement

Robert Schwartz

President, Network of California Community College Foundations

Executive Director, Los Angeles City College Foundation

Member – renewals

Dear Foundation Leader:

Thank you for being a valued member of the Network of California Community College Foundations. By renewing your membership, you, along with more than 80% of your colleagues across the state, can take advantage of the many new and expanded benefits offered through the Network and CASE.

Benefits of your membership include:

- **Peer-tested resources:** Opportunities to talk with your colleagues who are experiencing very similar challenges is perhaps the most important benefit the Network offers. Events, seminars, and online interactions take place throughout the year along with our advocacy activities.
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Please contact Kyle Hyland at khyland@foundationccc.org or (916) 325-8563 with any questions about utilization of your membership benefits. Thank you again, and we look forward to your continued involvement in the Network!

Best regards,



**Network of California
Community College
Foundations**

Robert Schwartz

President, Network of California Community College Foundations
Executive Director, Los Angeles City College Foundation

Over *25 Years*
Supporting Advancement

Sample text for personalized outreach to community college Foundations who have not yet joined the Network for the 2016-2017 Academic Year. Will be forwarded with a member letter.

Subject: Reaching out re: Network Membership

Dear Colleague,

I'm a member of the Board of Directors for the Network of California Community College Foundations and wanted to reach out to you personally to invite you to renew your membership for the 2016-2017 academic year. I hope you've found the network of collegial colleagues a benefit in your work, as I have. Please find more information about new, expanded membership benefits through the Network and CASE below and [renew now](#).

Please don't hesitate to reach out to me with any questions or comments if there are ways we can support your work.

Thank you,

Subject: An invitation to join the Network of California Community College Foundations

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Please don't hesitate to reach out to me with any questions or comments if there are ways we can support your work.

Thank you,



Dear Foundation Leader:

Thank you for being a valued member of our profession by working to increase the resources available to California Community Colleges and students. By joining the Network of California Community College Foundations, you, along with more than 80% of your colleagues across the state, can take advantage of a collegial community and expanded benefits offered through two professional development associations—the Network and CASE.

Benefits of Network membership include:

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Join now [online](#), or please contact Kyle Hyland at khyland@foundationccc.org or (916) 325-8563 with any questions about utilization of your membership benefits. Thank you again, and we look forward to your involvement in the Network!

Best regards,

Robert Schwartz

President, Network of California Community College Foundations
Executive Director, Los Angeles City College Foundation



2016-2017 Strategic Planning Session Summary

At the October meeting, the Network Board conducted a strategic planning session to identify new major projects which would provide value for California Community College Foundations. The board conducted individual brainstorming, small group discussion, and then facilitated planning conversations to identify priorities in 1) professional development 2) sharing best practices 3) advocacy and 4) building relationships and networking. The board was asked to consider how to leverage the relationship with CASE to address organizational capacity. After the group discussion, ideas were ranked and prioritized. The most highly-ranked ideas for future special projects were as follows:

1. **Establish a common set of metrics or foundation profiles to allow college foundations to easily identify and benchmark against similar organizations.** Data could be gathering during the membership renewal. The vision would be to establish 10 distinguishing characteristics that will allow the Network to group similar organizations by size, region, maturity, organizational structure, amount raised, etc.
 - a. Bobbi Abrams offered to donate in-kind services of Pasadena City College Foundation to establish the areas of interest to track. Geoff Green of Santa Barbara City College Foundation also expressed willingness to donate staff time to support a special project.
2. **Establishing a suite of philanthropy services** to expand the back-office capacities of small and mid-sized advancement shops with a bench of professional expertise. Services may include: accountants, investment advisors, attorneys, planned giving advisors, campaign consultants, and other technical assistance providers. Board development resources are also commonly needed resources. The current gift annuity program operated by the League and US Bank could serve as a model. The annuity program could be evaluated to determine if a larger role for the NCCCF is feasible.
3. **Provide additional sample documents in the Network Best Practices portal to replace common queries among the list-serv.** Creative ways to solicit samples should be considered (i.e., awards programs, personal outreach, etc.) Background information for experienced fundraisers new to California Community Colleges should be included.
4. **Offer additional peer-to-peer networking by professional segment or role.** This could be accomplished by hosting a NCCCF roundtable for Assistant Directors/Development Directors, and Administrative/Advancement Services professionals.
5. **Develop a set of common talking points** about the importance of diversifying resource development and non-public sources of support. Presentations given at conferences by individuals representing the Network should be saved on the Network document exchange to ensure the organizational memory is not lost when an individual retires.

The board discussed validating these ideas next among the general membership through a survey. A draft survey has been developed [here](#).



Draft Talking Points

- Each year, the California Community Colleges serves over 2.1 million students, representing the largest and most diverse system of higher education in the nation.
- The students attending California's 113 Community Colleges students come from a wide-range of socio-economic, racial, and personal backgrounds—over 55% are people of diverse ethnic backgrounds and over 50% have significant financial need.
- **Philanthropy supports innovation, assists deserving students to rise above barriers to success, and overall, fills critical gaps in how we serve students.**
- Yet, community colleges receive only a small fraction of the philanthropic giving benefiting educational institutions. **In 2015, U.S. Colleges raised over \$40 billion, but donors only gave 5% to community colleges** (Source: The Voluntary Support of Education survey, conducted by the Council for Aid to Education).
- The Network is an association of community college fund development professionals in California dedicated to improving the collective effectiveness and impact of Community Colleges. Our members include over 80% of California Community College Foundations, who collectively raised over \$110 million from private, philanthropic sources in 2014.
- Philanthropy is now poised to accelerate the momentum of these vital institutions serving 45% of our nation's undergraduates, allowing Community Colleges to more effectively fulfill their mission and expand access to serve the students who become our communities' trained workforce.
- Increased investment is needed to prepare community colleges to respond to donor interest.



NCCCCF Board of Directors 2016-2017 Calendar

The following table reflects the annual key dates for the operation of the Network.

Note: Advocacy activities (i.e., presentations at community colleges conferences) and work of the strategic plan ad hoc committees are not included in this document.

DATE	Activities	Lead	PROGRESS
November 2016	<p>Board Board of Directors Meeting, in conjunction with the CCLC Annual Conference</p> <ul style="list-style-type: none"> ✓ Review results of 2016-2017 Membership Outreach ✓ Evaluate 2016 CASE Conference ✓ Approve FY16 Tax Return ✓ Sign FY17 Conflict of Interest Policies <p>Committees Bernard Osher Philanthropist of the Year Award Presented at CCLC Annual Convention.</p> <ul style="list-style-type: none"> ✓ Release Announcement <p>Conference</p> <ul style="list-style-type: none"> ✓ Reconcile California Attendees revenue reimbursement with CASE <p>Membership</p> <ul style="list-style-type: none"> ✓ Board member outreach to non-renewing members ✓ Continued communication with prospective members ✓ Reconcile with CASE <p>Fundraising Corporate Partnership Program</p> <ul style="list-style-type: none"> ✓ Benefit Fulfillment (as required) ✓ Review Corporate Partnership Program, make recommendations for FY17 <p>Outreach to funders to support capacity-building</p>	<p>Board of Directors</p> <p>Committee Chair or Designee</p> <p>FCCC Staff</p> <p>FCCC Staff/NCCCCF Vice President</p> <p>Resource Development Committee/FCCC Staff</p> <p>Resource Development Committee/FCCC Staff</p>	<p>COMPLETED BY 11/16</p> <p>COMPLETED BY 11/18</p> <p>COMPLETE</p> <p>IN PROGRESS</p> <p>IN PROGRESS</p>

	Accounting ✓ Prepare FY18 Budget Conference Finalize California-specific activities ✓ Reception location & pricing ✓ Breakfast session topics Membership ✓ Develop membership outreach communication collateral Fundraising Corporate Partner Outreach ✓ Invoicing	Treasurer/ FCCC Finance Staff Planning Committee Vice President/FCCC Staff Resource Development Committee/FCCC Staff	
April 2017			
	Committee Governance Committee ✓ Open nomination period ✓ Review nominations ✓ Develop slate of officers and executive committee positions and at-large member nominations ✓ Annual review of MOUs and agreements in place with FCCC and CASE Conference ✓ Planning for Conference Communication Cycle & NCCCF Reception Fundraising Corporate Partner Outreach ✓ Invoicing	Governance Committee Volunteer Working Group/FCCC Staff Resource Development Committee/FCCC Staff	
May 2017			
	Board Executive Committee convenes (late May) to review June meeting agenda, including: ✓ Recommendations at-large board of directors members ✓ Financial Statements ✓ Proposed FY18 Budget Committee Governance Committee ✓ Submit slate of officers to Board of Directors	Executive Committee Governance Committee	

	<p>Accounting</p> <ul style="list-style-type: none"> ✓ Prepare financial statements ending in 4/30/16 <p>Conference</p> <p>Promote CASE Conference Registration & California-Specific Activities</p> <p>Fundraising</p> <p>Corporate Partner Outreach</p> <ul style="list-style-type: none"> ✓ Outreach ✓ Invoicing ✓ Benefit Fulfillment 	<p>FCCC Finance Staff</p> <p>FCCC Staff</p> <p>Resource Development Committee/FCCC Staff</p>	
June 2017			
	<p>Board</p> <p>Quarterly Meeting of the Board of Directors</p> <ul style="list-style-type: none"> ✓ Vote on slate of officers, executive committee appointments and at-large board of directors ✓ FY17 Committee appointments ✓ Annual review of MOUs and agreements in place with FCCC and CASE <p>Conference</p> <p>Promote CASE Conference Registration & California-Specific Activities</p> <ul style="list-style-type: none"> ✓ Note early bird registration rate expires mid-August <p>Membership</p> <p>2017-2018 Membership Renewal</p> <ul style="list-style-type: none"> ✓ Email Communication begins <p>Fundraising</p> <p>Corporate Partner Outreach</p> <ul style="list-style-type: none"> ✓ Invoicing ✓ Benefit Fulfillment 	<p>Board of Directors</p> <p>FCCC Staff</p> <p>Vice President/Board of Directors/FCCC Staff</p> <p>Resource Development Committee/FCCC Staff</p>	
July 2017			
	<p>Conference</p> <ul style="list-style-type: none"> ✓ Market conference to NCCCCF members <p>Committees</p> <p>Bernard Osher Philanthropist of the Year</p> <ul style="list-style-type: none"> ✓ Nominations Open 	<p>Conference Planning Committee/FCCC Staff</p> <p>Philanthropist of the Year Committee</p>	

	Professional Development <ul style="list-style-type: none"> ✓ Regional Roundtable Membership <p>2017-2018 Membership Renewal</p> <ul style="list-style-type: none"> ✓ Email Communication ✓ Invoicing ✓ Hold at least 2 joint member benefits webinars in conjunction with CASE ✓ Early bird rate expires mid-August Fundraising <p>Corporate Partner Outreach</p>	<p>NCCCCF Board Volunteer host</p> <p>FCCC Staff: Nancy Pryor/Marketing Team</p> <p>Resource Development Committee</p>	
August 2017			
	Accounting/Legal <ul style="list-style-type: none"> ✓ Renew D&O Insurance Marketing <ul style="list-style-type: none"> ✓ Hold at least 2 joint member benefits webinars in conjunction with CASE Committees <p>Bernard Osher Philanthropist of the Year Committee</p> <ul style="list-style-type: none"> ✓ Review and select recipient(s) ✓ Notify honoree Conference <p>Promote CASE Conference Registration & California-specific activities</p> <ul style="list-style-type: none"> ✓ Activate online registration for California Reception ✓ Early bird registration rate expires mid-August Membership <p>Review initial results of membership renewal efforts</p> <ul style="list-style-type: none"> ✓ Board member outreach to non-renewing members ✓ Continued communication to foundations who had not yet responded ✓ Facilitate invoicing and membership tracking Fundraising	<p>FCCC Staff</p> <p>NCCCCF Board Volunteer hosts, coordinated by FCCC Staff</p> <p>Bernard Osher Philanthropist of the Year Selection Committee</p> <p>FCCC Staff: Nancy Pryor/Kyle Hyland</p> <p>Vice President/Board of Directors/FCCC Staff</p>	

	Corporate Partner Outreach ✓ Invoicing ✓ Benefit Fulfillment	Resource Development Committee/Nancy Pryor	
September 2017			
	Board Executive Committee convenes to review October meeting agenda Committees Bernard Osher Philanthropist of the Year Committee Convenes ✓ Coordinate luncheon appearance and prepare announcement Accounting Create financial statements as of 6/30/16 Conference CASE Conference Registration & California-specific activities ✓ Continued email marketing ✓ Support California reception logistics (signage, program, etc.) Membership Review initial results of membership renewal efforts ✓ Continued communication to foundations who had not yet responded ✓ Facilitate invoicing and membership tracking Fundraising Corporate Partner Outreach ✓ Invoicing ✓ Benefit Fulfillment	Executive Committee Philanthropist of the Year Committee/Nancy Pryor FCCC Finance Team/Treasurer Nancy Pryor/Kyle Hyland/Sheri Horn-Bunk FCCC Staff in consultation with Board of Directors Resource Development Committee/Nancy Pryor	